



City of San Antonio
**Head Start
Division**

Human Services Department

Melody Woosley, Human Services Director



HUMAN SERVICES
CITY OF SAN ANTONIO

**City Council A Session
September 29, 2022**

Background

City of San Antonio Head Start Grantee for over 40 Years

- **Operational and Fiscal Oversight**
- **Governance**
- **Comprehensive support services to families, including:**
 - Education
 - Family Support
 - Mental Wellness
 - Health



DHS Head Start Eligibility

2021-2022 Percentage of Prioritized Children

59%

0-100%

11%

101-130%

11%

**Over
131%**

12%

**Experiencing
Homelessness**

2%

**CPS/ Foster
Care**

5%

**Public
Assistance**

**Approximately 17.5% of enrolled
children have a diagnosed
disability.**

Service Providers



Education Services
San Antonio ISD (2,243)
Edgewood ISD (777)



Support Services
Metropolitan Health
University of the Incarnate Word



Background



DHS Head Start Continuation Application

Grant Application Process



9/27/2022

Head Start
Policy Council
approved
applications



9/29/2022

Request City
Council
Approval



11/01/2022

DHS Head
Start submits
applications
to the Office
of Head Start

Head Start Budget



Program Operations

\$25,791,031

**Training and
Technical Assistance**

\$277,322

**Non-Federal Match
(20%)**

\$6,517,088

Total Budget

\$32,585,441

Head Start Personnel Complement



Personnel Complement increase from 100 to 106 staff

Add Client Service Analyst –
Information Technology

Add permanent Management
Analyst for Eligibility, Recruitment,
Selection, Enrollment, and
Attendance (ERSEA)

Add four (4) permanent Family
Support Workers

Head Start Policy Council Bylaws



Head Start Policy Council Bylaws

The Head Start Act Section 642(c)(2)(D)(v) states “the policy council shall approve and submit to the governing body decisions about the Bylaws for the operation of the policy council.”

Changes to the Bylaws include adding the Early Head Start program.

Recommendation



Approval of the Head Start continuation application, increase to the Head Start personnel complement, and approving the Head Start Policy Council Bylaws.



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